



HEAD OF DEPARTMENT

Enquiries: Mr. F. Cassimjee
Date: 27 March 2019

**TO: MUNICIPAL MANAGERS
CHIEF FINANCIAL OFFICERS
KWAZULU NATAL MUNICIPALITIES**

PROVINCIAL TREASURY CIRCULAR PT/MF 11 OF 2018/19

2019/20 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) BUDGET PREPARATION

The objectives of this circular are:

- A. To share with municipalities the provincial allocations (preliminary figures) for the 2019/20 MTREF Budget year;
- B. To remind municipalities about the verification process and emphasise the need to ensure that non-financial information for the 2019/20 MTREF Budget are accurately and fully disclosed in Schedule A1 for the full seven year horizon;
- C. To remind municipalities of the preparation of their 2019/20 MTREF Budgets in Version 6.3 of the mSCOA classification framework; and
- D. To remind municipalities of the submission requirements of the 2019/20 MTREF Budgets.

This circular should be read together with National Treasury MFMA Circular No. 93 dated 07 December 2018 and MFMA Circular No. 94 dated 08 March 2019 as well as Provincial Treasury Circular PT/MF 10 of 2018/19 dated 12 March 2019 on the 2019/20 MTREF Budget.

A. Provincial allocations to municipalities

The 2019/20 budget for the KwaZulu-Natal province was tabled in the Provincial Legislature on 07 March 2019. The Provincial Gazette confirming the provincial allocations to municipalities is currently being finalised, therefore municipalities have been provided with the preliminary provincial allocations (Annexure A) for the preparation of their 2019/20 Draft Budgets. The Provincial Gazette will be distributed to municipalities once it is available.

B. Verification process of financial and non-financial information

National Treasury annually publishes the financial information contained in the municipalities' Approved Budgets. A budget verification exercise will be conducted by Provincial Treasury and National Treasury to confirm that the information contained in the electronic returns submitted to National Treasury agrees to the audited Annual Financial Statements and the Council approved Adjustments Budget.

MFMA Circular No. 94 states that the following supporting tables will be subject to a verification process requiring municipal sign-off subsequent to the submission of version 6.3 Schedule A1 to National and Provincial Treasury: SA11, SA12a, SA13a, SA14, SA22, SA23, SA24, SA25, SA27, SA36, SA37 and SA38.

In order to assist in the early detection of any errors or misstatement of information before Council approves the 2019/20 Approved Budget, Provincial Treasury will include the results of an assessment of the municipality's compliance with the Municipal Finance Management Act, Act No. 56 of 2003 (MFMA) and the Municipal Budget and Reporting Regulations (MBRR) for both financial information requirements as well as the non-financial information requirements in the feedback letters to municipalities. **Municipalities will then be required to make all the necessary changes to Tables A1-A10 and Tables SA1-SA38 before approving their 2019/20 budgets in Council.** The subsequent verification and sign off of the non-financial information contained in the 2019/20 Approved Budgets should therefore proceed smoothly due to the early identification and correction of any errors.

C. Budget Preparation Process

While the 2019/20 budget preparation details were included in MFMA Circular No. 93, MFMA Circular No. 94 and Provincial Treasury Circular PT/MF 10 of 2018/19, Provincial Treasury would like to **emphasise** the following details:

- Version 6.3 of the chart is effective from the 2019/20 financial year and **must be** used to compile the 2019/20 MTREF Budget. **It is imperative that all municipalities prepare their 2019/20 MTREF Budgets in their financial systems and that the Schedule A1 be produced directly from their financial systems.**
- MFMA Circular No. 94 re-iterates the above information and further indicates that municipalities must reclassify and capture the Audit Outcomes for the 2015/16 to 2017/18 financial years in Version 6.3 of the Schedule A1 when compiling the 2019/20 MTREF Budgets in line with mSCOA.
- Municipalities are reminded to use the Budget Preparation Checklist included in Provincial Treasury Circular PT/MF 10 of 2018/19 dated 12 March 2019 to assess the extent to which the budget complies with the requirements of the MFMA and the MBRR and be prepared to discuss all items mentioned in the Budget Preparation Checklist during engagements with Provincial Treasury on the 2019/20 MTREF Tabled Budgets to be held during April and May 2019.

D. Budget Submission Process

Municipalities are reminded to use the submission details for the 2019/20 budgets which were included in MFMA Circular No. 94 and Provincial Treasury Circular PT/MF 10 of 2018/19.

Paragraph 7.4 of MFMA Circular No. 94 requires that municipalities must upload the mSCOA data strings for the tabled (**TABB**) and adopted (**ORGB**) budgets to the upload portal. The budget data strings must be accompanied by the IDP project details data strings (**PRTA** and **PROR**). **The deadlines for submission of the MBRR documents are also applicable to the mSCOA data strings as detailed in the table below.**

The documents that must be submitted are:

- The budget documentation as set out in Schedule A (version 6.3) of the MBRR, including the main Tables (A1 – A10) and ALL the supporting tables (SA1 – SA38) in both printed and electronic format;
- The draft Service Delivery and Budget Implementation Plan in both printed and electronic format;
- The draft Integrated Development Plan;
- The Procurement Plan;
- The Council resolution;
- The signed Quality Certificate as prescribed in the MBRR;
- The budget locking certificate; and
- D schedules specific for the entities.

The following is a summary of the submission deadlines.

Documents	Due date for Submission
Tabled Budget electronic documents	03 April 2019
Tabled Budget printed documents	05 April 2019
Tabled Budget – mSCOA Data Strings (TABB)	03 April 2019
IDP Project Details Data Strings (PRTA)	03 April 2019
Approved Budget documents must be submitted within 10 working days of council approval, but no later than:	
Approved Budget electronic documents	12 July 2019
Approved Budget printed documents	12 July 2019
Approved Budget - mSCOA Data Strings (ORGB)	12 July 2019
IDP Project Details Data Strings (PROR)	12 July 2019

Yours sincerely



Mr. LS Magagula

HOD: KZN Provincial Treasury

CC **MAYORS**
 ADMINISTRATORS
 JAN HATTINGH, NATIONAL TREASURY
 TV PILLAY, NATIONAL TREASURY
 BF SCOTT - MEC FOR FINANCE
 N MAKHAYE, BUSINESS EXECUTIVE – KZN AUDITOR GENERAL

Annexure A

**PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES**

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Dukuduku Settlement Environmental Management Framework		
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* To develop a high resolution EMF that will the land use scheme of Dukuduku Settlement in Mtubatuba Municipality			
Measurable Outputs:	* Inception report * Status quo report * Desired state report * Strategic Environmental Management Plan			
Monitoring System:	* Memorandum of Agreement * Quarterly expenditure reports * Monthly performance reports			
Conditions:	* Savings to be returned to Treasury * Extra costs to be borne by municipality			
Allocation Criteria:	* High development pressure areas - * Financial capacity of the municipality			
Projected Life:	* Current MTEF			
MTEF Allocation:				
	R thousand			
	2019/20	1 000		
	2020/21		1 050	
	2021/22			1 108
Payment schedule:	* Once-off transfer yearly			
	A	KZN2000	eThekweni	
	Total: Ugu Municipalities			
	B	KZN212	uMdoni	
	B	KZN213	uMzambe	
	B	KZN214	uMuzwabantu	
	B	KZN216	Ray Nkonyeni	
	C	DC21	Ugu District Municipality	
	Total: uMgungundlovu Municipalities			
	B	KZN221	uMshwathi	
	B	KZN222	uMngeni	
	B	KZN223	Mpofana	
	B	KZN224	iMpendle	
	B	KZN225	Msunduzi	
	B	KZN226	Mkhambathini	
	B	KZN227	Richmond	
	C	DC22	uMgungundlovu District Municipality	
	Total: uThukela Municipalities			
	B	KZN235	Okhahlamba	
	B	KZN237	iNkosi Langalibalele	
	B	KZN238	Alfred Duma	
	C	DC23	uThukela District Municipality	
	Total: uMzinyathi Municipalities			
	B	KZN241	eNdumeni	
	B	KZN242	Nquthu	
	B	KZN244	uMsinga	
	B	KZN245	uMvozi	
	C	DC24	uMzinyathi District Municipality	
	Total: Amajuba Municipalities			
	B	KZN252	Newcastle	
	B	KZN253	eMadiangeni	
	B	KZN254	Dannhauser	
	C	DC25	Amajuba District Municipality	
	Total: Zululand Municipalities			
	B	KZN261	eDumbe	
	B	KZN262	uPhongolo	
	B	KZN263	AbaQulusi	
	B	KZN265	Nongoma	
	B	KZN266	Ulundi	
	C	DC26	Zululand District Municipality	
	Total: uMkhanyakude Municipalities			
	B	KZN271	uMhlabyalingana	
	B	KZN272	Jozini	
	B	KZN275	Mtubatuba	
	B	KZN276	Big Five Hlabisa	
	C	DC27	uMkhanyakude District Municipality	
	Total: King Cetshwayo Municipalities			
	B	KZN281	uMfolozi	
	B	KZN282	uMhlathuze	
	B	KZN284	uMlalazi	
	B	KZN285	Mthonjaneni	
	B	KZN286	Nkandla	
	C	DC28	King Cetshwayo District Municipality	
	Total: iLembe Municipalities			
	B	KZN291	Mandeni	
	B	KZN292	KwaDukuza	
	B	KZN293	Ndwedwe	
	B	KZN294	Maphumulo	
	C	DC29	iLembe District Municipality	
	Total: Harry Gwala Municipalities			
	B	KZN433	Greater Kokstad	
	B	KZN434	uBuhlebezwe	
	B	KZN435	uMzimkhulu	
	B	KZN436	Dr Nkosazana Dlamini Zuma	
	C	DC43	Harry Gwala District Municipality	
	Unallocated			
	Total			
		1 000	1 050	1 108

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Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Cecil Mack's Border Development		
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * Formulate integrated border development plan	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzumbane			
	B KZN214 uMzizwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
Measurable Outputs: * Implementable plan formulated	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoli			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
Conditions: * The budget to be used entirely for the project	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	1 300	1 350	1 444
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini	1 300	1 350	1 444
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMolozzi			
	B KZN282 uMhlatuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	1 300	1 350	1 444
MTEF Allocation:				
	R thousand			
	2019/20	1 300		
	2020/21	1 350		
	2021/22	1 444		
Payment schedule: * Single tranche yearly				

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Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name: Highover Wildlife Sanctuary			
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * The project entails the refurbishment and upgrade of the lodge which is managed by the community	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzumbhe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	2 000	2 116	2 232
Measurable Outputs: * Accommodation upgrade and repairs * Furniture and equipment	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpfana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality	2 000	2 116	2 232
Monitoring System: * A funding agreement will be entered into with the municipality * The department will participate as a member of the project steering committee established to monitor the implementation of the project	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoli			
	C DC24 uMzinyathi District Municipality			
Conditions: * The budget to be used entirely for the project	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Celswayo Municipalities	-	-	-
	B KZN281 uMloiozi			
	B KZN282 uMhlatuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Celswayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	2 000	2 116	2 232
MTEF Allocation:	R thousand			
	2018/19	2 000		
	2019/20	2 116		
	2020/21	2 232		
Payment schedule: * Once-off yearly				

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Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name: Koppie Guesthouse (Mahlalela Community Trust)			
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * The project entails the upgrade and refurbishment of Koppie Guesthouse which is managed by the Mahlalela Community Trust	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzumbane			
	B KZN214 uMuzwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadiangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	1 000	1 058	1 116
	B KZN261 eDumbe			
	B KZN262 uPhongolo	1 000	1 058	1 116
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi			
	B KZN282 uMhlatuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazane Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	1 000	1 058	1 116
Measurable Outputs: * Water supply * Electrical Installation * Roof repair * Fencing * Furnishing				
Monitoring System: * A funding agreement will be entered into with uPhongolo Municipality * The department will participate as a member of the project steering committee established to monitor the implementation of the project				
Conditions: * The budget to be used entirely for the project				
Allocation Criteria: * The allocation is part of support to community projects aimed at diversifying tourism products around KZN thus creating/sustaining job opportunities				
Projected Life: * Current MTEF				
MTEF Allocation:	R thousand			
	2019/20	1 000		
	2020/21	1 058		
	2021/22	1 116		
Payment schedule: * Once-off transfer yearly				

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Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	KwaMajomela Manufacturing Centre		
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * Provision of economic infrastructure for rural SMMEs, Co-operatives and informal traders	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzombe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
Measurable Outputs: * Feasibility study report * To build the manufacturing centre	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpotana			
	B KZN224 iMpindle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	-	-	-
Monitoring System: * Verification of the report against project objectives	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibelele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdameni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
Conditions: * The 2019/20 budget to be solely used for the feasibility study	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	4 250	4 463	4 708
Allocation Criteria:	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality	4 250	4 463	4 708
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabuyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMlozi			
	B KZN282 uMhlatuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	4 250	4 463	4 708
Projected Life: * Current MTEF				
MTEF Allocation:				
	R thousand			
	2019/20	4 250		
	2020/21	4 463		
	2021/22	4 708		
Payment schedule: * Single tranche yearly				

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Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Margate Airport		
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * Infrastructure upgrade at Margate airport - terminal building construction	A KZN2000 eThekwinl			
	Total: Ugu Municipalities	3 000	3 174	3 349
	B KZN212 uMdoni			
	B KZN213 uMzombe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni	3 000	3 174	3 349
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabuyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi			
	B KZN282 uMhlatuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	3 000	3 174	3 349
Measurable Outputs: * Runway rehabilitation and the construction of the terminal building				
Monitoring System: * Inspection visits and meetings with service provider and stakeholders				
Conditions: * The grant shall solely be used for infrastructure upgrade				
Allocation Criteria:				
Projected Life: * Current MTEF				
MTEF Allocation:	R thousand			
	2019/20	3 000		
	2020/21	3 174		
	2021/22	3 349		
Payment schedule: * Single tranche				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Mkuze Falls		
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * The project entails the upgrade of Mkuze Falls which involves infrastructure upgrade	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzembe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
Measurable Outputs: * Furnishing infrastructure and other ancillary matters as per the proposal	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	2 000	2 116	2 232
	B KZN261 eDumbe			
	B KZN262 uPhongolo	2 000	2 116	2 232
	B KZN263 AbaOulisi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabuyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi			
	B KZN282 uMhlabuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	2 000	2 116	2 232
MTEF Allocation:				
	R thousand			
	2019/20	2 000		
	2020/21	2 116		
	2021/22	2 232		
Payment schedule: * Single tranche to municipality				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Mkuze Airport		
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * Infrastructure upgrade at Mkuze airport - terminal building construction	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzombe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
Measurable Outputs: * Runway rehabilitation and terminal building construction	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpfana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
Conditions: * The grant shall solely be used for infrastructure upgrade	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	3 000	3 126	3 298
Allocation Criteria:	B KZN261 eDumbe			
	B KZN262 uPhongolo	3 000	3 126	3 298
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMolosi			
	B KZN282 uMhlathuze			
	B KZN284 uMalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
Projected Life: * Current MTEF	Total	3 000	3 126	3 298
MTEF Allocation:				
	R thousand			
	2019/20	3 000		
	2020/21	3 126		
	2021/22	3 298		
Payment schedule: * Single tranche				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019.

Vote 4: Economic Development, Tourism and Environmental Affairs

Information	Name:	Thokazi Royal Lodge		
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * The project entails the upgrade and expansion of the offering at the existing Thokazi Royal Lodge (Phase one)	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzambe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
Measurable Outputs: * Infrastructure upgrade, professional fee and construction	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpfana			
	B KZN224 iMpindle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	-	-	-
Monitoring System: * A funding agreement will be entered into with Ithala Dev. Finance Corp. Ltd * EDTEA will participate as a member of project steering committee established to monitor the implementation of the project	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
Conditions: * The budget to be used entirely for the project	B KZN252 Newcastle			
	B KZN253 eMaclangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	5 000	5 290	5 581
Allocation Criteria: * The allocation is part of support to Community Projects aimed at diversifying tourism products around the province thus creating or sustaining job opportunities	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality	5 000	5 290	5 581
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabuyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi			
	B KZN282 uMhlatuze			
	B KZN284 uMlalazi			
	B KZN285 Mhlonjaneni			
	B KZN286 Nkanda			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	5 000	5 290	5 581
MTEF Allocation:	R thousand			
	2019/19	5 000		
	2020/20	5 290		
	2021/22	5 581		
Projected Life: * Current MTEF				
Payment schedule: * single tranche yearly				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 8: Human Settlements

Information	Name:	Operational Costs - Accredited Municipalities		
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * To provide compensation to accredited municipalities for operational costs	A KZN2000 eThekweni	15 418	15 418	15 418
	Total: Ugu Municipalities	4 520	4 520	4 520
	B KZN212 uMdoni			
	B KZN213 uMzambe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni	4 520	4 520	4 520
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	8 464	8 464	8 464
Measurable Outputs: * The measurable outputs are stipulated in the protocol agreement between the department and the municipalities	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi	8 464	8 464	8 464
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	3 560	3 560	3 560
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma	3 560	3 560	3 560
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	7 620	7 620	7 620
Conditions: * Department to enter into a bilateral agreement with municipalities before transfer of funds	B KZN252 Newcastle	7 620	7 620	7 620
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
* Funds to be utilised for the purpose stipulated in the agreement	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabuyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	2 396	2 396	2 396
	B KZN281 uMfolozi			
	B KZN282 uMhlatuze	2 396	2 396	2 396
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	6 232	6 232	6 232
	B KZN291 Mandeni			
	B KZN292 KwaDukuza	6 232	6 232	6 232
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	48 210	48 210	48 210
Allocation Criteria: * Municipalities must be accredited * Approval of business plans by the MEC for Human Settlements				
Projected Life: * Current MTEF				
MTEF Allocation:	R thousand			
	2019/20	48 210		
	2020/21	48 210		
	2021/22	48 210		
Payment schedule: * Quarterly				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 8: Human Settlements

Information	CRU Programme			
	Name:	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * To facilitate the provision of secure, stable rental tenure for the lowest income who are not able to be accommodated in a formal private rental and social housing market	A KZN2000 eThekweni	-	40 000	40 000
Measurable Outputs: * Number of the hostel units upgraded	Total: Ugu Municipalities	-	-	-
Monitoring System: * Memorandum of Agreement between the department and municipalities with clear deliverables and timeframes * Monthly performance reports by the municipalities * Monthly meetings with municipalities	B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMuziwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality			
Conditions: * Department to enter into a tripartite agreement with the municipality before transfer of funds * Funds to be utilised for the purposes stipulated in the agreement	Total: uMgungundlovu Municipalities	-	-	-
Allocation Criteria: * Municipality must have an existing (Community Residential Unit)/Hostel that has not been currently converted into family units * Approval of business plan by the MEC for Housing	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpofana B KZN224 iMpendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality			
Projected Life: * Two years	Total: uThukela Municipalities	-	-	-
MTEF Allocation:	B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 Abaqulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabuyalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi B KZN282 uMhlatuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	-	40 000	40 000

PROVINCIAL GAZETTE
PUBLISHING OF PLANNED EXPENDITURE FOR ACCREDITED MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 8: Human Settlements

Information	Title deeds restoration programme (both HSDG and TDRG)				
	Name:	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	<ul style="list-style-type: none"> * Ensure that preparatory work including beneficiary verification is done for the individual units to be transferred through the Enhanced Extended Discount Benefit Scheme and beneficiary verification * Opening of Township Registers and resolving disputes for the post 1994 housing projects 	A KZN2000 eThekweni Total: Ugu Municipalities B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality	5 000	5 000	-
Measurable Outputs:	<ul style="list-style-type: none"> * No. of beneficiaries verified * No of township registered * No. of title deeds registered in favour of beneficiaries of government subsidised housing (pre 1994 and post 1994 for projects completed by 31 March 2014) 	Total: uMgungundlovu Municipalities B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mpozana B KZN224 iMpindle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality	2 000	2 000	-
Monitoring System:	<ul style="list-style-type: none"> * Monthly Project Steering Committee meetings * Monthly performance and non performance reporting * Cash flow monitoring 	Total: uThukela Municipalities B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality	-	-	-
Conditions:	<ul style="list-style-type: none"> * Grant to be spent on projects approved before 31st March 2014. Projects to be implemented within a 12 month period as per the agreement * Project milestones and cashflows to be presented at the first monthly steering committee meeting after the grant money has been transferred to the municipality 	Total: uMzinyathi Municipalities B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvofo C DC24 uMzinyathi District Municipality	3 000	3 000	-
Allocation Criteria:	<ul style="list-style-type: none"> * Pre 1994 projects - Projects transferred through the Enhanced Extended Discount Benefit Scheme * Post 1994 projects- Projects approved by 31st March 2014 	Total: Amajuba Municipalities B KZN252 Newcastle B KZN253 eMadiangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality	3 000	3 000	-
Projected Life:	* Two years	Total: Zululand Municipalities B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbeQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality	-	-	-
MTEF Allocation:		Total: uMkhanyakude Municipalities B KZN271 uMhlabayalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality	-	-	-
Payment schedule:	* Upon signing agreement	Total: King Cetshwayo Municipalities B KZN281 uMfolozi B KZN282 uMhlathuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality	-	-	-
		Total: iLembe Municipalities B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Nowedwe B KZN294 Maphumulo C DC29 iLembe District Municipality	-	-	-
		Total: Harry Gwala Municipalities B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkosazana Dlamini Zuma C DC43 Harry Gwala District Municipality	-	-	-
		Unallocated			
		Total	10 000	10 000	-

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2019

Vote 10: DEPARTMENT OF SPORT AND RECREATION

Information	Infrastructure - Sport Facilities			
	Name:	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * New/renovated/upgraded/resourced community/school and recreation facilities	Name of Municipality			
Measurable Outputs: * Sport and recreation facilities constructed (completed in communities) * Sport Development Centres/Programmes supported	A KZN2000 eThekweni Total: Ugu Municipalities			
Monitoring System: * Monthly monitoring reports provided by municipalities * Quarterly meeting held with municipality * Regular site inspections by departmental officials * Submission of sustainability plan by municipalities on completion of the project	B KZN212 uMdoni B KZN213 uMzombe B KZN214 uMuzwabantu B KZN216 Ray Nkonyeni C DC21 Ugu District Municipality Total: uMgungundlovu Municipalities			
Conditions: * Signing SLA which outlines all milestone that must be * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction of the facility * Subject to the municipality taking ownership of the facility, including maintenance	B KZN221 uMshwathi B KZN222 uMngeni B KZN223 Mporana B KZN224 iMpendle B KZN225 Msunduzi B KZN226 Mkhambathini B KZN227 Richmond C DC22 uMgungundlovu District Municipality Total: uThukela Municipalities	8 243	8 655	8 750
Allocation Criteria: * Signing of SLA which outlines all milestones that must be achieved * Subject to the municipality agreeing to the facility * Subject to the municipality providing the land for the construction * Subject to the municipality taking ownership of the facility, including maintenance	B KZN235 Okhahlamba B KZN237 iNkosi Langalibalele B KZN238 Alfred Duma C DC23 uThukela District Municipality Total: uMzinyathi Municipalities	8 243	8 655	8 750
Projected Life * Current MTEF	B KZN241 eNdumeni B KZN242 Nquthu B KZN244 uMsinga B KZN245 uMvoti C DC24 uMzinyathi District Municipality Total: Amajuba Municipalities	500		
MTEF Allocation:	B KZN252 Newcastle B KZN253 eMadlangeni B KZN254 Dannhauser C DC25 Amajuba District Municipality Total: Zululand Municipalities	8 243	8 655	8 750
Payment schedule: * Payments are made, based on milestone achieved or progress delivered as per the programme	B KZN261 eDumbe B KZN262 uPhongolo B KZN263 AbsQulusi B KZN265 Nongoma B KZN266 Ulundi C DC26 Zululand District Municipality Total: uMkhanyakude Municipalities			
	B KZN271 uMhlabayalingana B KZN272 Jozini B KZN275 Mtubatuba B KZN276 Big Five Hlabisa C DC27 uMkhanyakude District Municipality Total: King Cetshwayo Municipalities	8 243	8 655	8 750
	B KZN281 uMfolozi B KZN282 uMhlatuze B KZN284 uMlalazi B KZN285 Mthonjaneni B KZN286 Nkandla C DC28 King Cetshwayo District Municipality Total: iLembe Municipalities	8 243	8 655	8 750
	B KZN291 Mandeni B KZN292 KwaDukuza B KZN293 Ndwedwe B KZN294 Maphumulo C DC29 iLembe District Municipality Total: Harry Gwala Municipalities	8 243	8 655	8 750
	B KZN433 Greater Kokstad B KZN434 uBuhlebezwe B KZN435 uMzimkhulu B KZN436 Dr Nkomozana Dlamini Zuma C DC43 Harry Gwala District Municipality Unallocated	8 243	8 655	8 750
	Total	33 472	34 620	35 000

KWAZULU-NATAL PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Bill, 2019

Vote 10: DEPARTMENT OF SPORT AND RECREATION

<u>Information</u>		<u>Name:</u>	<u>Maintenance Grants - Sport Facilities</u>		
		Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose:	* Utilisation and maintenance of sport and recreation facilities	A KZN2000 eThekweni			
		Total: Ugu Municipalities			
		B KZN212 uMdoni			
		B KZN213 uMzumbhe			
		B KZN214 uMuziwabantu			
		B KZN216 Ray Nkonyeni			
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities			
		B KZN221 uMehwathi			
		B KZN222 uMngeni			
		B KZN223 Mpofana			
		B KZN224 iMpendle			
		B KZN225 Msunduzi			
		B KZN226 Mkhambathini			
		B KZN227 Richmond			
		C DC22 uMgungundlovu District Municipality			
		Total: uThukela Municipalities			
		B KZN235 Okhahlamba			
		B KZN237 iNkosi Langalibalele			
		B KZN238 Alfred Duma			
		C DC23 uThukela District Municipality			
		Total: uMzinyathi Municipalities			
		B KZN241 eNdumeni			
		B KZN242 Nquthu			
		B KZN244 uMsinga			
		B KZN245 uMvoti			
		C DC24 uMzinyathi District Municipality			
		Total: Amajuba Municipalities			
		B KZN252 Newcastle			
		B KZN253 eMadlangeni			
		B KZN254 Dannhauser			
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities			
		B KZN261 eDumbe			
		B KZN262 uPhongolo			
		B KZN263 Abaqulusi			
		B KZN265 Nongoma			
		B KZN266 Ulundi			
		C DC26 Zululand District Municipality			
		Total: uMkhanyakude Municipalities			
		B KZN271 uMhlabyalingana			
		B KZN272 Jozini			
		B KZN275 Mtubatuba			
		B KZN276 Big Five Hlabisa			
		C DC27 uMkhanyakude District Municipality			
		Total: King Cetshwayo Municipalities	450	450	450
		B KZN281 uMfolozi	450		450
		B KZN282 uMhlathuze			
		B KZN284 uMlalazi			
		B KZN285 Mthonjaneni			
		B KZN286 Nkandla			
		C DC28 King Cetshwayo District Municipality			
		Total: iLembe Municipalities			
		B KZN291 Mandeni			
		B KZN292 KwaDukuza			
		B KZN293 Ndwedwe			
		B KZN294 Maphumulo			
		C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities			
		B KZN433 Greater Kokstad			
		B KZN434 uBuhlebezwe			
		B KZN435 uMzimkhulu			
		B KZN436 Dr Nkosazana Dlamini Zuma			
		C DC43 Harry Gwala District Municipality			
		Unallocated			
		Total	450	450	450
MTEF Allocation:					
		R Thousand			
	2019/20	450			
	2020/21	450			
	2021/22	450			
Payment schedule:	* Payments are made based on milestones achieve				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 11: Co-operative Governance and Traditional Affairs

Information	Schemes Support Programme				
	Name:	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * To support municipalities in preparing legally compliant Schemes	A KZN2000 eThekweni				
	Total: Ugu Municipalities		750	-	-
	B KZN212 uMdoni		750		
	B KZN213 uMzumbane				
	B KZN214 uMuziwabantu				
	B KZN216 Ray Nkonyeni				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities		3 500	-	-
	B KZN221 uMshwathi				
	B KZN222 uMngeni				
	B KZN223 Mpofana		1 000		
	B KZN224 iMpendle		1 250		
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini		750		
	B KZN227 Richmond		500		
	C DC22 uMgungundlovu District Municipality				
	Total: uThukela Municipalities		-	-	-
	B KZN235 Okhahlamba				
	B KZN237 iNkosi Langalibalele				
	B KZN238 Alfred Duma				
	C DC23 uThukela District Municipality				
	Total: uMzinyathi Municipalities		-	-	-
	B KZN241 eNdumeni				
	B KZN242 Nquthu				
	B KZN244 uMsinga				
	B KZN245 uMvoti				
	C DC24 uMzinyathi District Municipality				
	Total: Amajuba Municipalities		-	-	-
	B KZN252 Newcastle				
	B KZN253 eMadlangeni				
	B KZN254 Dannhauser				
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities		2 000	-	-
	B KZN261 eDumbe				
	B KZN262 uPhongolo				
	B KZN263 Abaqulusi				
	B KZN265 Nongoma		2 000		
	B KZN266 Ulundi				
	C DC26 Zululand District Municipality				
	Total: uMkhanyakude Municipalities		-	-	-
	B KZN271 uMhlabyalingana				
	B KZN272 Jozini				
	B KZN275 Mtubatuba				
	B KZN276 Big Five Hlabisa				
	C DC27 uMkhanyakude District Municipality				
	Total: King Cetshwayo Municipalities		-	-	-
	B KZN281 uMfolozi				
	B KZN282 uMhlathuze				
	B KZN284 uMalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 King Cetshwayo District Municipality				
	Total: iLembe Municipalities		-	-	-
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 iLembe District Municipality				
	Total: Harry Gwala Municipalities		-	-	-
	B KZN433 Greater Kokstad				
	B KZN434 uBuhlebezwe				
	B KZN435 uMzimkhulu				
	B KZN436 Dr Nkosazana Dlamini Zuma				
	C DC43 Harry Gwala District Municipality				
	Unallocated				
	Total		6 250	-	-
MTEF Allocation:		R thousand			
	2019/20	6 250			
Payment schedule: * As per agreement with municipality					

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	Development Planning and Shared Services		
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * The DPSS was initiated in order to build and sustain the development planning capacity in municipalities, which would result in an enhanced implementation of the Planning and Development Act 2008 (Act 6 of 2008)	A KZN2000 eThekweni			
	Total: Ugu Municipalities	550	500	550
	B KZN212 uMdoni			
	B KZN213 uMzambe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality	550	500	550
	Total: uMgungundlovu Municipalities	550	550	600
Measurable Outputs: * Municipal Strategic Planning Organisational Performance Management and Monitoring and Evaluation, Municipal Spatial Planning including Statutory Planning Applications, Development Administration, Information Management and System Management (Development Information Service)	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpfana			
	B KZN224 iMpindle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality	550	550	600
	Total: uThukela Municipalities	550	550	600
Monitoring System: * Monitoring and Evaluation Framework in expenditure reports. Quarterly District Planners Forums	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality	550	550	600
	Total: uMzinyathi Municipalities	500	550	600
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality	500	550	600
	Total: Amajuba Municipalities	550	550	600
Conditions: * The transfer is conditional subject to: 1. A business plan 2. A Council/Board Resolution 3. Signing of MOAs	B KZN252 Newcastle			
	B KZN253 eMadiangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality	550	550	600
	Total: Zululand Municipalities	550	550	600
Allocation Criteria: * Allocation per district, depending on staff appointments and services rendered as per time allocations per local municipality	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality	550	550	600
	Total: uMkhanyakude Municipalities	-	550	600
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality	-	550	600
	Total: King Cetshwayo Municipalities	550	450	500
	B KZN281 uMfokazi			
	B KZN282 uMhlathuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality	550	450	500
	Total: iLembe Municipalities	550	550	600
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Nodwede			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality	550	550	600
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkocazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality	-	-	-
	Unallocated			
	Total	4 350	4 800	5 250
Projected Life: * Current MTEF				
MTEF Allocation:				
	R thousand			
	2019/20	4 350		
	2020/21	4 800		
	2021/22	5 250		
Payment schedule: * As per agreement with municipality				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name: Spatial Development Framework Support			
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * To support municipalities in preparing legally compliant Spatial Development Frameworks	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	2 000	-
	B KZN212 uMdoni			
	B KZN213 uMzumbane		1 000	
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni		1 000	
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	1 000	3 250	-
Measurable Outputs: * Legally compliant Spatial Development Frameworks * Spatial Development Framework adopted by municipalities	B KZN221 uMshwathi			
	B KZN222 uMngeni	1 000		
	B KZN223 Mpofana			
	B KZN224 iMpindle		1 000	
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini		1 000	
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality		1 250	
	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	1 000	1 000	-
	B KZN241 eNdameni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti		1 000	
	C DC24 uMzinyathi District Municipality	1 000		
	Total: Amajuba Municipalities	-	1 000	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni		1 000	
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	1 250	2 000	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma		1 000	
	B KZN266 Ulundi		1 000	
	C DC26 Zululand District Municipality	1 250		
	Total: uMkhanyakude Municipalities	-	1 250	-
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Flabisa			
	C DC27 uMkhanyakude District Municipality		1 250	
	Total: King Cetshwayo Municipalities	-	1 000	-
	B KZN281 uMfolozi			
	B KZN282 uMhlatuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla		1 000	
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	1 000	-	-
	B KZN291 Mandeni	1 000		
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkhesazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	4 250	11 500	-
MTEF Allocation:				
	R thousand			
2019/20		4 250		
2020/21		11 500		
Payment schedule: * As per agreement with municipality				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 11: Co-operative Governance and Traditional Affairs

Information	Nodal Plans				
	Name:	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * To support municipalities in preparing legally compliant Schemes	A	KZN2000 eThekweni		2 500	
	Total: Ugu Municipalities		-	2 500	-
	B	KZN212 uMdoni			
	B	KZN213 uMzombe			
	B	KZN214 uMuziwabantu			
	B	KZN216 Ray Nkonyeni		2 500	
	C	DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities		-	-	2 500
Measurable Outputs: * Number of nodal development plans developed to promote growth of small towns * 5 nodal plans developed for implementation	B	KZN221 uMshwathi			
	B	KZN222 uMngeni			2 500
	B	KZN223 Mpozana			
	B	KZN224 iMpendle			
	B	KZN225 Msunduzi			
	B	KZN226 Mkhambathini			
	B	KZN227 Richmond			
	C	DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities		-	-	-
	B	KZN235 Okhahlamba			
	B	KZN237 iNkosi Langalibalele			
	B	KZN238 Alfred Duma			
	C	DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities		-	-	-
	B	KZN241 eNdumeni			
	B	KZN242 Nquthu			
	B	KZN244 uMsinga			
	B	KZN245 uMvoti			
	C	DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities		2 500	-	-
Conditions: * The transfer is conditional and subject to: 1. A business plan 2. A Council/Board Resolution 3. Signing of the MOAs	B	KZN252 Newcastle	2 500		
	B	KZN253 eMadlangeni			
	B	KZN254 Dannhauser			
	C	DC25 Amajuba District Municipality			
	Total: Zululand Municipalities		-	-	-
	B	KZN261 eDumbe			
	B	KZN262 uPhongolo			
	B	KZN263 Abaqulusi			
	B	KZN265 Nongoma			
	B	KZN266 Ulundi			
	C	DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities		-	-	-
	B	KZN271 uMhlabyalingana			
	B	KZN272 Jozini			
	B	KZN275 Mtubatuba			
	B	KZN276 Big Five Hlabisa			
	C	DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities		-	-	-
	B	KZN281 uMfolozi			
	B	KZN282 uMhlatuze			
	B	KZN284 uMlalazi			
	B	KZN285 Mthonjaneni			
	B	KZN286 Nkandla			
	C	DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities		2 500	-	-
	B	KZN291 Mandeni	2 500		
	B	KZN292 KwaDukuza			
	B	KZN293 Ndwedwe			
	B	KZN294 Maphumulo			
	C	DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities		-	-	2 500
	B	KZN433 Greater Kokstad			2 500
	B	KZN434 uBuhlebezwe			
	B	KZN435 uMzimkhulu			
	B	KZN436 Dr Nkosazana Dlamini Zuma			
	C	DC43 Harry Gwala District Municipality			
	Unallocated				
	Total		5 000	5 000	5 000
Projected Life: * Current MTEF					
MTEF Allocation:					
		R thousand			
	2019/20	5 000			
	2020/21	5 000			
	2021/22	5 000			
Payment schedule: * As per agreement with municipality					

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 11: Co-operative Governance and Traditional Affairs

Information	Name: Building Plans Information Management System				
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000	
Purpose: * To support municipalities in implementing building plans information management system	A KZN2000 eThekweni				
	Total: Ugu Municipalities	-	-	-	
	B KZN212 uMdoni				
	B KZN213 uMzumbane				
	B KZN214 uMuzwabantu				
	B KZN216 Ray Nkonyeni				
	C DC21 Ugu District Municipality				
	Total: uMgungundlovu Municipalities	-	-	1 200	
	B KZN221 uMshwathi			600	
	B KZN222 uMngeni				
	B KZN223 Mpofana				
	B KZN224 iMpindle				
	B KZN225 Msunduzi				
	B KZN226 Mkhambathini				
	B KZN227 Richmond			600	
	C DC22 uMgungundlovu District Municipality				
	Total: uThukela Municipalities	1 000	-	-	
	B KZN235 Okhahlamba	500			
	B KZN237 iNkosi Langalibalele				
	B KZN238 Alfred Duma	500			
	C DC23 uThukela District Municipality				
	Total: uMzinyathi Municipalities	-	1 200	600	
	B KZN241 eNdameni				
	B KZN242 Nquthu			600	
	B KZN244 uMsinga		600		
	B KZN245 uMvoti		600		
	C DC24 uMzinyathi District Municipality				
	Total: Amajuba Municipalities	-	1 200	-	
	B KZN252 Newcastle				
	B KZN253 eMadlangeni		600		
	B KZN254 Dannhauser		600		
	C DC25 Amajuba District Municipality				
	Total: Zululand Municipalities	500	600	600	
	B KZN261 eDumbe				
	B KZN262 uPhongolo		600		
	B KZN263 Abaqulusi	500			
	B KZN265 Nongoma				
	B KZN266 Ulundi			600	
	C DC26 Zululand District Municipality				
	Total: uMkhanyakude Municipalities	-	-	600	
	B KZN271 uMhlabyalingana				
	B KZN272 Jozini				
	B KZN275 Mtubatuba			600	
	B KZN276 Big Five Hlabisa				
	C DC27 uMkhanyakude District Municipality				
	Total: King Cetshwayo Municipalities	-	-	-	
	B KZN281 uMfolozi				
	B KZN282 uMhlathuze				
	B KZN284 uMlalazi				
	B KZN285 Mthonjaneni				
	B KZN286 Nkandla				
	C DC28 King Cetshwayo District Municipality				
	Total: iLembe Municipalities	-	-	-	
	B KZN291 Mandeni				
	B KZN292 KwaDukuza				
	B KZN293 Ndwedwe				
	B KZN294 Maphumulo				
	C DC29 iLembe District Municipality				
	Total: Harry Gwala Municipalities	1 000	-	-	
	B KZN433 Greater Kokstad				
	B KZN434 uBuhlebezwe	500			
	B KZN435 uMzimkhulu				
	B KZN436 Dr Nkoeazana Dlamini Zuma	500			
	C DC43 Harry Gwala District Municipality				
	Unallocated				
	Total	2 500	3 000	3 000	
Projected Life: * Current MTEF					
MTEF Allocation:					
		R thousand			
	2019/20	2 500			
	2020/21	3 000			
	2021/22	3 000			
Payment schedule: * As per agreement with municipality					

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 11: Co-operative Governance and Traditional Affairs

Information	Geospatial Database Development			
	Name:	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * To support the municipality with the development of a Geospatial Database System for Municipal Land Information Management	Name of Municipality			
Measurable Outputs: * Functional Geospatial Database System	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzambe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	1 500	1 000	1 000
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mporofana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality	1 500	1 000	1 000
	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mthabatha			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMlozi			
	B KZN282 uMhlathuze			
	B KZN284 uMalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzinkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	1 500	1 000	1 000
Projected Life: * Current MTEF				
MTEF Allocation:				
	R thousand			
	2019/20	1 500		
	2020/21	1 000		
	2021/22	1 000		
Payment schedule: * As per agreement with municipality				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 11: Co-operative Governance and Traditional Affairs

Information	Name:	GIS Functionality		
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * To support municipalities with Systems and Resources for GIS Functionality	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	1 044	-
	B KZN212 uMdoni			
	B KZN213 uMzombe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality		1 044	
	Total: uMgungundlovu Municipalities	-	-	-
	B KZN221 uMshwathi			
	B KZN222 uMngeni			
	B KZN223 Mpofana			
	B KZN224 iMpendle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	1 019
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			1 019
	Total: Amajuba Municipalities	-	-	1 019
	B KZN252 Newcastle			
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			1 019
	Total: Zululand Municipalities	-	-	-
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	1 600	-	-
	B KZN271 uMhlabyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality	1 600		
	Total: King Cetshwayo Municipalities	-	1 044	-
	B KZN281 uMfolozi			
	B KZN282 uMhlathuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality		1 044	
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	1 600	2 088	2 038
Measurable Outputs: * Functional Municipal GIS unit				
Monitoring System: * Monthly progress reports to the department (non financial and financial), in accordance with the stipulated reporting requirements * Membership of the department at Project Steering Committee				
Conditions: * The transfer is conditional and subject to: 1. A business plan 2. A Council/Board Resolution 3. Signing of MOAs				
Allocation Criteria: * Municipality identified by COGTA as requiring support to improve GIS functionality				
Projected Life: * Current MTEF				
MTEF Allocation:	R thousand			
	2019/20	1 600		
	2020/21	2 088		
	2021/22	2 038		
Payment schedule: * As per agreement with municipality				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

The Provincial Treasury hereby publishes transfers to municipalities in terms of Section 30(2) of the Division of Revenue Act, 2019

Vote 15: Arts and Culture

Information	Name:	Operational costs of art centres		
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * To provide funding for the operational cost of Indonsa Art Centre	A KZN2000 eThekweni			
	Total: Ugu Municipalities	-	-	-
	B KZN212 uMdoni			
	B KZN213 uMzombe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni			
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	-	-	-
Measurable Outputs: * Fully operational art centre	B KZN221 uMshwathi			
* Processing and payment of subsidy finalised by end of financial year	B KZN222 uMngeni			
	B KZN223 Mpozana			
	B KZN224 iMpindle			
	B KZN225 Msunduzi			
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	-	-	-
	B KZN235 Okhahlamba			
	B KZN237 iNkosi Langalibalele			
	B KZN238 Alfred Duma			
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	-	-	-
	B KZN241 eNdumeni			
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti			
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	-	-	-
Conditions: * Subject to approved budget	B KZN252 Newcastle			
* Subject to signed MOA with district municipality	B KZN253 eMedlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	1911	1911	1911
Allocation Criteria:	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 Abaqulusi			
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality	1911	1911	1911
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlabayalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	-	-	-
	B KZN281 uMfolozi			
	B KZN282 uMhlatuze			
	B KZN284 uMlalazi			
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	-	-	-
	B KZN291 Mandeni			
	B KZN292 KwaDukuza			
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosezana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	1911	1911	1911
Projected Life: * Current MTEF				
MTEF Allocation:				
	<i>R thousand</i>			
	2019/20	1 911		
	2020/21	1 911		
	2021/22	1 911		
Payment schedule: * In terms of agreement				

PROVINCIAL GAZETTE
TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 15: Arts and Culture

Information	Museum subsidies			
	Name:	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000
Purpose: * To provide financial support to municipalities with focus on: Development and maintenance of Care and preservation of Cultural	A KZN2000 eThekweni	5 352	5 646	5 956
	Total: Ugu Municipalities	386	407	429
	B KZN212 uMdoni			
	B KZN213 uMzombe			
	B KZN214 uMuziwabantu			
	B KZN216 Ray Nkonyeni	386	407	429
	C DC21 Ugu District Municipality			
	Total: uMgungundlovu Municipalities	867	914	965
	B KZN221 uMshwathi			
	B KZN222 uMngeni	202	213	225
	B KZN223 Mpošana	202	213	225
	B KZN224 iMpindle			
	B KZN225 Msunduzi	463	488	515
	B KZN226 Mkhambathini			
	B KZN227 Richmond			
	C DC22 uMgungundlovu District Municipality			
	Total: uThukela Municipalities	790	833	879
	B KZN235 Okhahlamba	202	213	225
	B KZN237 iNkosi Langalibalele	386	407	429
	B KZN238 Alfred Duma	202	213	225
	C DC23 uThukela District Municipality			
	Total: uMzinyathi Municipalities	665	701	640
	B KZN241 eNdumeni	463	488	415
	B KZN242 Nquthu			
	B KZN244 uMsinga			
	B KZN245 uMvoti	202	213	225
	C DC24 uMzinyathi District Municipality			
	Total: Amajuba Municipalities	386	407	429
	B KZN252 Newcastle	386	407	429
	B KZN253 eMadlangeni			
	B KZN254 Dannhauser			
	C DC25 Amajuba District Municipality			
	Total: Zululand Municipalities	202	213	225
	B KZN261 eDumbe			
	B KZN262 uPhongolo			
	B KZN263 AbaQulusi	202	213	225
	B KZN265 Nongoma			
	B KZN266 Ulundi			
	C DC26 Zululand District Municipality			
	Total: uMkhanyakude Municipalities	-	-	-
	B KZN271 uMhlebuyalingana			
	B KZN272 Jozini			
	B KZN275 Mtubatuba			
	B KZN276 Big Five Hlabisa			
	C DC27 uMkhanyakude District Municipality			
	Total: King Cetshwayo Municipalities	588	622	654
	B KZN281 uMfiozi			
	B KZN282 uMhlatuze	202	214	225
	B KZN284 uMlalazi	386	408	429
	B KZN285 Mthonjaneni			
	B KZN286 Nkandla			
	C DC28 King Cetshwayo District Municipality			
	Total: iLembe Municipalities	3 202	5 214	2 225
	B KZN291 Mandeni			
	B KZN292 KwaDukuza	3 202	5 214	2 225
	B KZN293 Ndwedwe			
	B KZN294 Maphumulo			
	C DC29 iLembe District Municipality			
	Total: Harry Gwala Municipalities	-	-	-
	B KZN433 Greater Kokstad			
	B KZN434 uBuhlebezwe			
	B KZN435 uMzimkhulu			
	B KZN436 Dr Nkosazana Dlamini Zuma			
	C DC43 Harry Gwala District Municipality			
	Unallocated			
	Total	12 438	14 957	12 402
MTEF Allocation:				
	<i>R thousand</i>			
2019/20	12 438			
2020/21	14 957			
2021/22	12 402			
Payment schedule: * In terms of agreements				

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TRANSFER OF FUNDS TO MUNICIPALITIES

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Vote 15: Arts and Culture

Information	Name:	Provincialisation of libraries			
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000	
Purpose:	* To begin addressing the Constitutional mandate whereby public libraries are an exclusive provincial competency. The funding will be for the provision of library services within municipalities	A KZN2000 eThekweni	79 191	78 897	83 025
		Total: Ugu Municipalities	19 358	20 326	21 444
		B KZN212 uMdoni	7 039	7 391	7 798
		B KZN213 uMzombe			
		B KZN214 uMuzwabantu	880	924	975
		B KZN216 Ray Nkonyeni	11 439	12 011	12 672
		C DC21 Ugu District Municipality			
		Total: uMgungundlovu Municipalities	32 567	34 709	36 618
Measurable Outputs:	* Number of municipalities provided with funding to provide library services within community libraries	B KZN221 uMshwathi	2 840	2 772	2 924
		B KZN222 uMngeni	3 520	3 696	3 889
		B KZN223 Mpopoana	1 760	1 848	1 950
		B KZN224 iMpendle	1 760	1 848	1 950
		B KZN225 Msunduzi	19 367	20 849	21 996
		B KZN226 Mkhambathini	880	924	975
		B KZN227 Richmond	2 640	2 772	2 924
		C DC22 uMgungundlovu District Municipality			
		Total: uThukela Municipalities	12 318	12 934	13 645
Monitoring System:	* Quarterly financial reporting by local municipalities * Annual close out reports * On-site monitoring visits * Monitoring in accordance with DORA and signed MOAs	B KZN235 Okhahlamba	1 760	1 848	1 950
		B KZN237 iNkosi Langalibalele	5 279	5 543	5 848
		B KZN238 Alfred Duma	5 279	5 543	5 848
		C DC23 uThukela District Municipality			
		Total: uMzinyathi Municipalities	7 920	8 316	8 773
		B KZN241 eNdumeni	3 520	3 696	3 889
		B KZN242 Nquthu	1 760	1 848	1 950
		B KZN244 uMsinga	880	924	975
		B KZN245 uMvoli	1 760	1 848	1 950
		C DC24 uMzinyathi District Municipality			
		Total: Amajuba Municipalities	8 306	8 721	9 201
Conditions:	* Subject to approved budget * Subject to signed MOA with local municipality	B KZN252 Newcastle	6 546	6 873	7 251
		B KZN253 eMadlangeni	880	924	975
		B KZN254 Dannhauser	880	924	975
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	8 547	8 974	9 468
Allocation Criteria:	* Allocated by project need and cost	B KZN261 eDumbe	1 760	1 848	1 950
		B KZN262 uPhongolo	1 760	1 848	1 950
		B KZN263 AboQulusi	3 267	3 430	3 619
		B KZN265 Nongoma	880	924	975
		B KZN266 Ulundi	880	924	975
		C DC26 Zululand District Municipality			
		Total: uMkhanyakude Municipalities	8 088	7 979	8 418
		B KZN271 uMhlabyalingana	2 249	1 848	1 950
		B KZN272 Jozini	880	924	975
		B KZN275 Mtubatuba	3 199	3 359	3 544
		B KZN276 Big Five Hlabisa	1 760	1 848	1 950
		C DC27 uMkhanyakude District Municipality			
		Total: King Cetshwayo Municipalities	16 609	17 439	18 398
		B KZN281 uMfolozi	1 760	1 848	1 950
		B KZN282 uMhlatuze	8 689	9 123	9 625
		B KZN284 uMlalazi	4 400	4 620	4 874
		B KZN285 Mthonjaneni	880	924	975
		B KZN286 Nkandla	880	924	975
		C DC28 King Cetshwayo District Municipality			
		Total: iLembe Municipalities	8 799	9 239	9 747
		B KZN291 Mandeni	2 640	2 772	2 924
		B KZN292 KwaDukuza	5 279	5 543	5 848
		B KZN293 Nqwedwe	880	924	975
		B KZN294 Maphumulo			
		C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities	6 160	6 468	6 824
		B KZN433 Greater Kokstad	1 760	1 848	1 950
		B KZN434 uBuhlebezwe	880	924	975
		B KZN435 uMzimkhulu	880	924	975
		B KZN436 Dr Nkosazana Dlamini Zuma	2 640	2 772	2 924
		C DC43 Harry Gwala District Municipality			
		Unallocated			
		Total	207 863	213 802	225 561
MTEF Allocation:					
			<i>R thousand</i>		
		2019/20	207 863		
		2020/21	213 802		
		2021/22	225 561		
Payment schedule:	* In terms of signed agreements				

PROVINCIAL GAZETTE
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Vote 15: Arts and Culture

Information	Name:	Community Library Services grant			
	Name of Municipality	2019/20 Allocation R'000	2020/21 Allocation R'000	2021/22 Allocation R'000	
Purpose:	<ul style="list-style-type: none"> To provide access to modern day technology and information resources To secure library collections To provide relevant collections of material in libraries which meet the needs of communities To provide for staffing and operational cost of new library facilities 	A KZN2000 eThekweni	7 759	8 302	8 883
Measurable Outputs:	<ul style="list-style-type: none"> Libraries providing access to internet and other ICT facilities for the public and staff to provide training Secured collections for public access Appropriately staffed libraries that provide professional library services 	Total: Ugu Municipalities	4 799	5 138	5 500
Monitoring System:	<ul style="list-style-type: none"> Monitoring in accordance with DORA and signed MOAs Quarterly financial reporting by local municipalities Annual close out reports On-site monitoring visits Meetings with municipalities 	B KZN212 uMdoni	1 964	2 102	2 250
Conditions:	<ul style="list-style-type: none"> Subject to approved budget Subject to signed MOA with local municipality 	B KZN213 uMzambe			
Allocation Criteria:	Allocated in terms of the approved business plan for the conditional grant	B KZN214 uMuziwabantu	806	863	924
Projected Life:	Current MTEF	B KZN216 Ray Nkonyeni	2 029	2 173	2 326
MTEF Allocation:		C DC21 Ugu District Municipality			
Payment schedule:	In terms of the MOA for conditional grant projects	Total: uMgungundlovu Municipalities	2 785	2 987	3 198
		B KZN221 uMshwathi	211	226	242
		B KZN222 uMngeni	422	452	484
		B KZN223 uMfana	211	226	242
		B KZN224 uMpendle	211	226	242
		B KZN225 uMsunduzi	685	738	790
		B KZN226 uMhambathini	834	893	956
		B KZN227 Richmond	211	226	242
		C DC22 uMgungundlovu District Municipality			
		Total: uThukela Municipalities	2 934	3 142	3 364
		B KZN235 uKhahlamba	834	893	956
		B KZN237 uKosi Langalibalele	633	678	726
		B KZN238 Alfred Duma	1 467	1 571	1 682
		C DC23 uThukela District Municipality			
		Total: uMzinyathi Municipalities	3 135	3 357	3 594
		B KZN241 eNdumeni	1 017	1 089	1 166
		B KZN242 uNquthu	1 668	1 786	1 912
		B KZN244 uMsinga	239	256	274
		B KZN245 uMvoti	211	226	242
		C DC24 uMzinyathi District Municipality			
		Total: Amajuba Municipalities	3 177	4 383	4 708
		B KZN252 Newcastle	2 160	2 312	2 475
		B KZN253 eMadiangeni	806	863	924
		B KZN254 Dannhauser	211	1 208	1 309
		C DC25 Amajuba District Municipality			
		Total: Zululand Municipalities	4 845	5 187	5 533
		B KZN261 eDumbe	1 171	1 253	1 341
		B KZN262 uPhongolo	422	452	484
		B KZN263 uAbaqulusi	1 017	1 089	1 166
		B KZN265 uNongoma	1 401	1 500	1 606
		B KZN266 uLundi	834	893	956
		C DC26 Zululand District Municipality			
		Total: uMkhanyakude Municipalities	8 741	10 342	11 070
		B KZN271 uMhlabyalingana	806	863	924
		B KZN272 uJozini	5 306	5 667	6 065
		B KZN275 uMtubatuba	1 017	2 086	2 233
		B KZN276 uBig Five Hlabisa	1 612	1 728	1 848
		C DC27 uMkhanyakude District Municipality			
		Total: King Cetshwayo Municipalities	8 031	8 597	9 202
		B KZN281 uMfolozi	1 017	1 089	1 166
		B KZN282 uMhlathuze	2 283	2 445	2 618
		B KZN284 uMalalazi	450	482	516
		B KZN285 uMthonjaneni	211	226	242
		B KZN286 uNkandla	4 070	4 355	4 660
		C DC28 King Cetshwayo District Municipality			
		Total: iLembe Municipalities	4 922	5 269	5 640
		B KZN291 uMandeni	1 228	1 315	1 408
		B KZN292 uKwaDukuza	633	678	726
		B KZN293 uNdwedwe	834	893	956
		B KZN294 uMaphumulo	2 227	2 383	2 550
		C DC29 iLembe District Municipality			
		Total: Harry Gwala Municipalities	3 089	3 297	3 530
		B KZN433 uGreater Kokstad	1 017	1 089	1 166
		B KZN434 uBuhlebezwe	221	226	242
		B KZN435 uMzimkhulu	834	893	956
		B KZN436 uDr Nkosazana Dlamini Zuma	1 017	1 089	1 166
		C DC43 Harry Gwala District Municipality			
		Unallocated			
		Total	54 217	60 001	64 242